

RESOLUTION NO. 08-41

RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA AUTHORIZING SUPPLEMENTAL APPROPRIATIONS TO THE ANNUAL BUDGET FOR FISCAL YEAR 2007-2008 AND IN PARTICULAR, REVISING THE BUDGET TO SUPPLEMENT REVENUES WITHIN THE GENERAL FUND, FIRE RESCUE FUND, IMPACT FEE FUND, MMRS GRANT FUND, BUILDING BETTER COMMUNITIES GRANT FUND, HIALEAH HIGH PARKING GARAGE CAPITAL PROJECT FUND AND WATER AND SEWERS FUND, WITH CORRESPONDING BALANCED EXPENDITURES, IN THE AMOUNTS LISTED IN EXHIBIT "A".

WHEREAS, Hialeah Charter § 3.08(e)(1) allows the City Council, upon request of the Mayor, to make supplemental appropriations, by resolution, for the fiscal year if revenues exceed the estimated amount provided in the annual budget.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The foregoing facts and recitations contained in the preamble to this resolution are hereby adopted and incorporated by reference as if fully set forth herein.

Section 2: The City of Hialeah, Florida hereby authorizes supplemental appropriations to the annual budget for fiscal year 2007-2008 and in particular, revising the budget to supplement revenues within the General Fund, Fire Rescue Fund, Impact Fee Fund, MMRS Grant Fund, Building Better Communities Grant Fund, Hialeah High Parking Garage Capital Project Fund and Water and Sewers Fund, with corresponding

balanced expenditures, in the amounts listed in Exhibit "A", which is attached hereto and made a part hereof.


PASSED AND ADOPTED this 22nd day of April, 2008.



Esteban Bovo
Council President

Attest:

Approved on this 24 day of April, 2008.

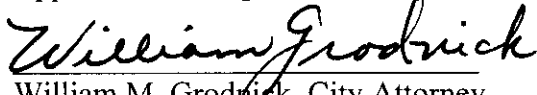


Rafael E. Granado, City Clerk



Mayor Julio Robaina

Approved as to legal sufficiency and form:



William M. Grodnick, City Attorney

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Resolution was adopted by a unanimous vote with Councilmembers Bovo, Caragol, Casals-Muñoz, Garcia-Martinez, Gonzalez, Hernandez, and Yedra voting "Yes".

EXHIBIT A**SUPPLEMENTAL APPROPRIATIONS**

Department	Account Number	Account Name	Increase / (Decrease)
GENERAL FUND			
	001.1000.334.200	Domestic Violence Project Grant	(31,181.00)
	001.1000.521.120	Civil Service Salaries	30,088.50
	001.1000.521.640B	Capital Outlay-DVJ Grant	1,092.50
			<u>0.00</u>
	001.3110.366.400	Gift - Library Donation	(997.00)
	001.3110.571.660	Capital Outlay - Books	997.00
			<u>0.00</u>
	001.3130.339.700	E.P.I. Grant	(4,000.00)
	001.3130.571.521	Operating Supplies-E.P.I.	4,000.00
			<u>0.00</u>
	001.3140.347.400	Service Fees	(473.87)
	001.3140.366.100	Sponsorships	(1,500.00)
	001.3140.574.492	Special Events	473.87
	001.3140.574.492X	Special Events - City Hall Events	1,500.00
			<u>0.00</u>
	001.3140.366.120	Sponsorships-Int'l Trade Symposium	(12,000.00)
	001.3140.574.494	International Trade Symposium	12,000.00
			<u>0.00</u>
	001.4300.322.140	Building Permit Research Fee	(45,000.00)
	001.4300.322.150	Building Permit Surcharge	(10,000.00)
	001.4300.515.120	Civil Service Salaries	(89,000.00)
	001.4300.515.310	Professional Services	144,000.00
			<u>0.00</u>
	001.4400.322.150	Site & Plat Fees	(40,000.00)
	001.4400.515.311	Plat & Concurrency Review	40,000.00
			<u>0.00</u>
		NET CHANGES	0.00

FIRE RESCUE FUND

109.0000.334.201	CERT Fire Grant	(14,950.00)
109.2000.522.340A	Contractual Services-CERT	14,950.00
		<u>0.00</u>
109.0000.369.200	Miscellaneous Revenue	(35,000.00)
109.2000.522.120	Civil Service Salaries	35,000.00
		<u>0.00</u>
	NET CHANGES	0.00

IMPACT FEE FUND

115.0000.363.270	Impact Fee - Parks	(375,912.00)
115.3130.572.630A	Capital Outlay - Southeast Park	329,871.00
115.3130.572.630B	Capital Outlay - O'Quinn Park	46,041.00
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		0.00

NET CHANGES	0.00
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MMRS GRANT FUND

117.2000.331.200A	MMRS Grant - State	(225,361.00)
117.2000.522.120A	MMRS Salary/Support Maint - State	33,804.00
117.2000.522.400A	Travel & Per Diem - State	2,100.00
117.2000.522.525A	Operating Supplies-Meeting Expenses	1,000.00
117.2000.522.640A	Capital Outlay - MMRS	188,457.00
		<u>0.00</u>

NET CHANGES

0.00

**BUILDING BETTER
COMMUNITIES GRANT
FUND**

118.0000.337.700	Bond Issue	(340,000.00)
118.0000.369.300	Rent Proceeds	(320,646.00)
118.3130.572.652	Walker Park	320,646.00
118.3130.572.657	O'Quinn Park	325,000.00
118.3130.572.661	Southeast Park	15,000.00
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		0.00
NET CHANGES		0.00

**HIALEAH HIGH
PARKING GARAGE
CAPITAL PROJECT
FUND**

304.0000.337.700	Hialeah High GOB Project	(5,000,000.00)
304.3130.572.620	Hialeah High Parking garage	5,000,000.00
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		0.00
NET CHANGES		0.00

WATER & SEWERS FUND

450.9530.384.200	Bond Issue-R.O. Plant	(1,175,000.00)
450.9530.536.634	Construction	1,175,000.00
450.0000.369.000	Miscellaneous Income	(60,743.00)
450.9500.536.665	Auto & Trucks	<u>60,743.00</u>
		0.00
450.9530.389.400	A/A Miami Dade County JPA	(262,044.00)
450.9530.536.313	Professional Fees-Legal	<u>262,044.00</u>
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